Description:

FISCAL SECTION - To provide leadership in management of department fiscal business in an effort to ensure compliance with Idaho Code, governmental accounting standards, state and federal regulations, and department policies and procedures. To provide "value added" service to our customers, both internal and external.

HUMAN RESOURCE SECTION: To support management by providing human resources services relating to employee recruitment, selection, retention, compensation and benefits, classification, training, employee safety, payroll, and record keeping; complying with state merit system rules and state and federal equal opportunity and labor laws; and ensuring fair and consistent personnel practices.

INFORMATION TECHNOLOGY SECTION - To enhance management decision making ability in the area of information services, provide leadership in automating of existing procedures, and to maximize productivity utilizing state of the art computer and telecommunication technology.

GEOGRAPHIC INFORMATION SECTION - To build and maintain geographic information system (GIS) capability within the Department of Lands; plat accurate land ownership information for state-owned land; maintain activity records for land administered by the department; provide technical expertise and service in fields of GIS, cartography, drafting, graphic design, remote sensing and aerial photography or other similar technical fields that would not otherwise be available to the department.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Provide area reporting from STARS history database through the use of a database program.
 - A. Set up test sites to access STARS history database and train and support area staff in the use of the database.

	Actual	Results	
1997	1998	1999	2000
			0%
	Projected	Results	
2001	2002	2003	2004
0%	100%	100%	100%

B. Train fiscal staff in the use of the STARS history database and also in the procedure to download financial information from the SCO.

	Actual	Results	
1997	1998	1999	2000
			50%
	Projected	l Results	
2001	2002	2003	2004
100%			

- 2. Complete implementation and upgrade of the department PAYBILLS program.
 - A. Implement the program department wide.

	Actual	Results	
1997	1998	1999	2000
		100%	100%
	Projecte	d Results	
2001	2002	2003	2004
review/evaluate			

B. Train staff in use of the new program.

	Actual	Results	
1997	1998	1999	2000
			50%
	Projected	l Results	!
2001	2002	2003	2004
100%			

C. Get timely download of vendor list from SCO.

	Actual	Results	
1997	1998	1999	2000
	Projecte	d Results	1
2001	2002	2003	2004
100%			

- 3. Develop and complete the new Accounts Receivable subaccounting systems and the Timber Sales Accounting systems.
 - A. Meet with IT and contractors periodically to provide guidance, determine project status and work out problems.

	Actual	Results	
1997	1998	1999	2000
			ongoing
	Projecte	d Results	'
2001	2002	2003	2004
ongoing	ongoing	ongoing	ongoing

B. Assist in application testing.

	Actual	Results	
1997	1998	1999	2000
			10%
	Projecte	d Results	
2001	2002	2003	2004
20%	40%	100%	100%

C. Train staff in use of the new programs.

	Actual	Results	
1997	1998	1999	2000
			10%
	Projected	l Results	
2001	2002	2003	2004
0%	0%	50%	50%

- 4. Improve purchasing efficiency by implementing new programs/ideas to increase service level to end users.
 - A. Train buyer in preparation of contract specifications.

	Actua	I Results	
1997	1998	1999	2000
	N/A	60%	60%
	Projecte	ed Results	
2001	2002	2003	2004
100% complete	Maintain	Maintain	Maintain

B. Review internal workflow and reassign task as needed.

	Actual	Results	
1997	1998	1999	2000
			40%
	Projected	l Results	
2001	2002	2003	2004
100%	review/evaluate	review/evaluate	review/evaluate

C. Implement P-Card department wide.

	Actual	Results	
1997	1998	1999	2000
			100%
	Projected	d Results	
2001	2002	2003	2004
review/evaluate	review/evaluate	review/evaluate	review/evaluate

D. Review and implement, when appropriate, changes in Division of Purchasing requirements.

	Actual I	Results	
1997	1998	1999	2000
			100%
	Projected	l Results	
2001	2002	2003	2004
review/evaluate	review/evaluate	review/evaluate	review/evaluate

- 5. Improve the effectiveness of FAS
 - A. Reduce FAS database by eliminating records that do not meet criteria and remove lost items.

	Actual Results					
1997	1997 1998 1999 2000					
			80%			
	Projected R	esults				
2001	2002	2003	2004			
100%	review/evaluate					

- 6. To improve the department's compensation plan by reviewing and revising OM 310 to address movement to policy, merit pay, and pay equity.
 - A. The plan will be drafted for review by April 1, 2000. Final adoption may not take place until FY2001.

Actual Results						
1997	1997 1998 1999 2000					
		review postponed	discussion/no plan			
	Projecte	d Results				
2001	2002	2003	2004			
review & evaluate	review & evaluate	review & evaluate	review & evaluate			

- 7. To increase the supervisory and management skills of supervisors by developing a training plan for supervisors.
 - A. Continue to work with cooperating agencies to identify applicable courses and develop plan of action. Project should be complete by July 2000.

Actual Results						
1997	1997 1998 1999 2000					
	wk with agencies	develop curricula/plan	management course			
	Projecte	d Results				
2001	2001 2002 2003 2004					
supv trng complete	review and evaluate	review and evaluate	review and evaluate			

- 8. Upgrade Boise, Area and District offices computer systems to Windows 95 and NT 4.0. Install, support, and maintain local and wide area network hardware and software to support the Internet, email, file transfer, and department applications.
 - A. Upgrade existing computers to a minimum of 586-100. This will be done either by replacement of entire systems or upgrading existing systems with new mother boards.

	Actual Results				
1997	1998	1999	2000		
		maintain	maintain		
	Projecte	d Results			
2001	2002	2003	2004		
maintain	maintain	maintain	maintain		

B. Install and configure local and wide area file server(s) in each area and district office.

Actual Results				
1997	1998	1999	2000	
		50% complete	85% complete	
	Projecto	ed Results		
2001	2002	2003	2004	
100% complete	maintain	maintain	maintain	

- 9. To compile and distribute geospatial data to field offices in a standard format associated with programmed Arc View functions to make it easier to use.
 - A. Build, design, and/or acquire ArcView extensions that make ArcView more functional.

	Actual	Results	
1997	1998	1999	2000
60%	30%	maintain/enhance	maintain/enhance
	Projecte	d Results	
2001	2002	2003	2004
maintain/enhance	maintain/enhance	maintain/enhance	maintain/enhance

- 10. To develop an Internet WEB page/FTP site to distribute data effectively and efficiently within and outside the department.
 - A. Design and build feature attribute databases with priority on transportation. Make as much nonproprietary data available as possible.

Actual Results					
1997 1998 1999 2000					
		completed	maintain/enhance		
	Projected	d Results	'		
2001	2002	2003	2004		
maintain/enhance	maintain/enhance	maintain/enhance	maintain/enhance		

- 11. To acquire, build, and update geospatial data as user needs dictate.
 - A. Complete the delineation and attributing of state ownership for approximately two-thirds of the state.

Actual Results						
1997 1998 1999 2000						
		85% complete	complete			
	Projecte	d Results				
2001	2001 2002 2003 2004					
maintain/enhance	maintain/enhance	maintain/enhance	maintain/enhance			

B. Acquire and convert remaining cartographic feature files (CFF's) to the department's standard format by June 2000.

	Actual Results				
1997 1998 1999 2000					
		50% complete	100% complete		
	Projecte	d Results			
2001	2002	2003	2004		
maintain/enhance	maintain/enhance	maintain/enhance	maintain/enhance		

C. Convert GCDB townships to the department's standard public land survey system (PLSS) format as they are completed by the BLM.

Actual Results						
1997	1997 1998 1999 2000					
		300 converted	200 converted			
	Project	ed Results				
2001	2002	2003	2004			
200 converted	maintain	maintain	maintain			

D. Acquire digital base data from the BLM for quadrangles that do not have DGL or CFF data available by June 2000

Actual Results				
1997	1998	1999	2000	
			received test data	
	Projected	d Results		
2001	2002	2003	2004	
will complete	n/a	n/a	n/a	

E. Develop and maintain cooperative relationships with state, federal, and private organizations that will bolster geospatial databases.

	Actual	Results	
1997	1998	1999	2000
5	6	20	10
	Projected	l Results	
2001	2002	2003	2004
10	10	10	10

F. Design update procedures that allow field offices to supply updates to the corporate database. The highest priority is placed on transportation.

	Actual Results					
1997	1997 1998 1999 2000					
		preliminary analysis	analysis/implement			
	Projected	d Results				
2001	2002	2003	2004			
implement	maintain/enhance	maintain/enhance	maintain/enhance			

- 12. Keep abreast of geospatial needs within the department.
 - A. Keep department personnel informed of training opportunities and GIS activities

	Actual Results					
1997	1997 1998 1999 2000					
			maintain	maintain		
	·	Projecte	d Results	'		
2001		2002	2003	2004		
mainta	in	maintain	maintain	maintain		

B. Continually solicit geospatial needs from department personnel.

	Actual	Results	
1997	1998	1999	2000
		maintain	maintain
	Projected	d Results	
2001	2002	2003	2004
maintain	maintain	maintain	maintain

C. Send out a newsletter on a quarterly basis.

	Actual Results					
1997	1997 1998 1999 2000					
		no action	do through web site			
	Projecte	d Results				
2001	2002	2003	2004			
maintain	maintain	maintain	maintain			

- 13. Design and implement a land records system.
 - A. Coordinate system design with Bureau of Real Estate.

Actual Results				
1997 1998 1999 2000				
		completed	maintain and enhance	
	Projected	d Results		
2001	2002	2003	2004	
maintain and enhance	maintain and enhance	maintain and enhance	maintain and enhance	

B. Scan all existing Mylar plats and data sheets to make the current system more efficient, provide access (through Intranet) to current land records for a larger number of people, and provide a transition from the old land records system to the new system.

	Actual Results					
1997	1997 1998 1999 2000					
			completed			
	Projec	ted Results				
2001	2002	2003	2004			
maintain	maintain	integrate w/new system	integrate w/new system			

C. Investigate land records system already in place.

	Actual Results					
1997	1997 1998 1999 2000					
			analysis			
	Projecte	d Results				
2001	2002	2003	2004			

D. Consult and cooperate with other agencies to assist in the design.

	Actual Results					
1997	1997 1998 1999 2000					
			coordinate thru committee			
	Projected	d Results				
2001	2002	2003	2004			
coordinate	coordinate	coordinate	coordinate			

Program Results and Effect:

FISCAL SECTION - The fiscal unit is responsible for preparing the annual budget and compiling financial information for the department annual report and the comprehensive annual financial report (CAFR). The fiscal unit prepares and processes quarterly federal cash reimbursement requests, annual tax roll receipt reports, and the annual capital property inventory, now FAS. Regular daily duties include pre-audits and processing department receipts and expenditures and nonfire travel claims.

In FY2000 the fiscal group focused on continual process improvements and emphasized a commitment to increased accountability and credibility of its staff. The successes were exemplified in the purchasing department's achievement of several strenuous goals including improvements to FAS inventory records, reassignments of workflow and the training of two new employees. Other areas of fiscal accomplishment included 100% implementation of the statewide Purchasing card and developments in uses for the STARS history database.

While the year could be touted as a success, a few hurdles slowed progress in the software development arena. Efforts are already underway to move forward with new ideas and achieve our original objectives.

HUMAN RESOURCE SECTION - The Human Resources section provides personnel and payroll services to 241 permanent employees and over 200 temporary seasonal employees.

1. Some evaluation of equity issues took place this year and were addressed in the FY2001 compensation plan. High salaries in the high-tech market forced us to raise salaries for two employees who threatened to leave because of better offers. Mandates from the Legislature on how to spend CEC and low funding levels have hindered our goal of moving employees to the policy rate in 5 years.

Management has not been able to come to an agreement on an overall compensation philosophy so the policy has not been revised.

2. We have contracted with BSU for a supervisory program for line supervisors and managers. Six sessions of Supervisor I, II, III, and IV will be presented in north Idaho in FY2001. The HR Officer and a colleague from Water Resources presented a session for managers on supervisory legal liability. Supervisors also received training in legal liability and supervisory techniques sponsored by DHR. North Idaho employees received training in respectful workplace. Additional training in this subject is scheduled for Boise staff in FY2001.

INFORMATION TECHNOLOGY SECTION

- 1. The Information Technology unit insured the daily operation of 25 separate computer software systems, consisting of over 2300 computer programs and procedures, on departmental microcomputers and state mainframe.
- 2. Provided technical and operational support to 24 offices with 166 microcomputer systems statewide.
- 3. Provided user training to insure efficient use of hardware and software resources.
- 4. Maintained Boise computer network to support online access and data exchange with STARS, EIS, and statewide telecommunications network.
- 5. Maintained Private Fire Protection database, processed quarterly file exchanges with 21 participating counties, and calculated the annual fire charges to be added to county tax rolls.
- 6. Temporary firefighters now receive paychecks much sooner as a result of implementing data entry at Coeur d'Alene and electronic transfer to Boise.

GEOGRAPHIC INFORMATION SECTION - The GIS/Cartography program provides geographic information, land ownership, and activity records that enable department personnel to perform their duties better and more efficiently.

The program also cooperates and coordinates with other agencies in an effort to produce the geographic information for the least cost.

For more information contact Sheri Wakagawa, Sandra Laws, Dave Gruenhagen at 334-0200.

Description:

BUREAU OF FOREST MANAGEMENT: To develop and administer a forest products sales program that maximizes long term revenues while providing for the continuous removal of products based on sound forest

BUREAU OF FORESTRY ASSISTANCE: To provide scientifically based technical and sound financial assistance to the State of Idaho, its cities and communities and its owners and managers of forestlands.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Submit for approval and auction 165 MMBF timber sales plan for FY2000.
 - A. Submit one-third of the plan volume by 1/2000. Submit the entire sales plan by 7/2000.

	Actual Results					
1997	1998	1999	2000			
100%	100%	100%	100%			
	Projecte	d Results				
2001	2002	2003	2004			
94%	will complete	will be completed	will complete			

- 2. Complete all sale field work on FY2001 sales by 6/2000.
 - A. Monitor area's critical paths. Provide assistance as requested..

Actual Results						
1997	1998	1999	2000			
100%	100%	100%	96%			
	Projecte	d Results				
2001	2002	2003	2004			
75%	will complete	will be completed	will complete			

- 3. Prepare the FY2001 Timber Sales Plan.
 - A. Complete public involvement process and address identified issues. Compile and write the plan for the April Land Board approval.

	Actual	Results	
1997	1998	1999	2000
100%	100%	100%	100%
	Projected	Results	
2001	2002	2003	2004
100%	will be completed	will be completed	will complete

- 4. Review forest management activities on seven supervisory areas.
 - A. Complete and document audits on 25% of the proposed sales and projects.

	Actual	Results	
1997	1998	1999	2000
24	25	24	24
	Projecte	d Results	
2001	2002	2003	2004
37	24	24	24

- 5. Review forest management sale and project packages from all areas.
 - A. Audit and document 20% of submitted sale packages.

	Actual	Results	
1997	1998	1999	2000
done	done	done	done
	Projecte	d Results	'
2001	2002	2003	2004
done	will complete	will complete	will complete

- 6. Complete a road inventory on each area that identifies road uses, maintenance problems, and current and future needs.
 - A. Each area will complete a road inventory on roads within their jurisdiction by 1/2001.

	Actual	Results	
1997	1998	1999	2000
n/a	n/a	n/a	in progress
	Projecte	d Results	
2001	2002	2003	2004
50% complete	n/a	n/a	n/a

- 7. Develop and implement a hazard reduction program that will reduce the risk of catastrophic wildfires.
 - A. Complete and document audits of slash plans and field accomplishments on 12 active sales by 6/2001.

	Actual	Results	
1997	1998	1999	2000
100%	100%	100%	100%
	Projected	d Results	
2001	2002	2003	2004
100%	will complete	will complete	will complete

- 8. Identify key community forestry audiences statewide, and effectively promote to this audience the importance of comprehensive community forestry programs.
 - A. Conclude implementation of community forestry marketing plan.

	Actual	Results	
1997	1998	1999	2000
Implementation-Year 2	Implementation-Year 3	Implementation-Year 4	complete
	Projected	d Results	
2001	2002	2003	2004
n/a	n/a	n/a	n/a

B. Contract publication of quarterly community forestry newsletter.

	Actual	Results	
1997	1998	1999	2000
Initiate contract	4 issues	4 issues	4 issues
	Projecte	d Results	
2001	2002	2003	2004
4 issues	4 issues	4 issues	4 issues

C. Distribute model policies and informational materials for community forestry programs.

	Actual	Results	
1997	1998	1999	2000
develop "toolbox" kits	distribute toolbox	distribute toolbox	review/revise toolbox
	Projecte	d Results	
2001	2002	2003	2004
distribute toolbox	distribute toolbox	review/revise toolbox	distribute tool box

D. Encourage four new cities to become Tree City USA's.

	Actual Re	esults	
1997	1998	1999	2000
9 new TCUSA's	5 new TCUSA's	5 new	6 new
	Projected F	Results	
2001	2002	2003	2004
8 new	6 new	6 new	6 new

- 9. Cooperate with other groups and agencies to improve understanding of community forestry.
 - A. Form partnership with organizations/agencies which share a common mission in community forestry.

	Actual Results					
1997	1998	1999	2000			
3 partners	3 partners	6 partners	6 partners			
	Projecte	d Results				
2001	2002	2003	2004			
8 partners	8 partners	8 partners	8 partners			

B. Cooperate with nine Idaho Resource Conservation and Development areas to provide community forestry program training and funding assistance.

	Actual Results				
1997	1998	1999	2000		
8 RC&D's	9 RC&D's	9 RC&D's	9 RC&D's		
	Project	ed Results			
2001	2002	2003	2004		
9 RC&D's	9 RC&D's	9 RC&D's	9 RC&D's		

C. Conduct regional/statewide Tree City Recognition Program.

	Actual	Results		
1997 1998 1999 2000				
	Initiated program	Program cancelled	Conduct program	
	Projecte	d Results		
2001	2002	2003	2004	
Conduct program	Conduct program	Conduct program	conduct program	

- 10. Provide assistance to cities through competitive grants for community forestry programs.
 - A. Provide regional grants training workshops using appropriate technologies to reach desired audience.

	Actual	Results	
1997	1998	1999	2000
6 workshops	15 workshops	15 workshops	12 workshops
	Projected	d Results	
2001	2002	2003	2004
12 workshops	8 workshops	5 workshops	5 workshops

B. Conduct UCF, Arbor Day (AD) and Community Transportation Enhancement (CTE) grant program sign-ups and administer program awards.

Actual Results				
1997	1998	1999	2000	
UCF ongoing	UCF ongoing/AD initiate	UCF/AD ongoing	UCF/AD/ongo-CTE initiate	
	Projected	l Results		
2001	2002	2003	2004	
UCF/AD/CTE ongoing	all ongoing	all ongoing	all ongoing	

- 11. Enhance technical skills and understanding of arboricultural practices involving the cultivation of trees and shrubs.
 - A. Promote importance of ISA certification to tree care professionals, community leaders and property owners.

Actual Results					
1997	1998	1999	2000		
Ongoing	Ongoing	Ongoing	Ongoing		
	Projecte	d Results			
2001	2002	2003	2004		
Ongoing	ongoing	ongoing	ongoing		

B. Assist in two regional/statewide educational training programs.

	Actual Results					
1997	1998	1999	2000			
2 programs	2 programs	4 programs	8 programs			
	Projected	l Results				
2001	2002	2003	2004			
8 programs	8 programs	8 programs	8 programs			

C. Coordinate planning activities associated with brining PNW-ISA Chapter Conference to Boise in 2000 and PNW Community Forestry Conference to CDA in 2002.

Actual Results						
1997	1997 1998 1999 2000					
	Initiate 2000 planning	2000 planning	conference/2002 plan			
	Projected	Results				
2001	2002	2003	2004			
2002 planning	conduct conf/initiate 2004	2004 planning	conduct conference			

- 12. Provide forest owners professional assistance to develop and implement comprehensive management plans according to their objectives within one year of request.
 - A. Develop 50 LFSP/hr. for Forest Stewardship Program participants.

Actual Results					
1997	1998	1999	2000		
100	84	59	50		
	Projected	d Results			
2001	2002	2003	2004		
50	50	50	50		

- 13. Provide cost share funds, if available, to forest owners to implement key parts of their management plan objectives.
 - A. Develop 100 cost-share project outlines/yr. for eligible participants.

	Actual Results					
1997	1998	1999	2000			
75	69	19	20			
	Projected	d Results				
2001	2002	2003	2004			
20	20	20	20			

- 14. Maintain participant database and department accomplishment reporting to meet requirements for program administration
 - A. Update and maintain database. Update and maintain report.

Actual Results					
1997	1998	1999	2000		
update	update	update	update		
	Projecte	d Results			
2001	2002	2003	2004		
update	update	update	update		

B. Prepare and submit report to USDA-FS.

	Actual Results					
1997	1998	1999	2000			
yes	yes	yes	yes			
	Projected	d Results				
2001	2002	2003	2004			
yes	yes	yes	yes			

- 15. To serve as information base for private landowners seeking knowledge for successful management strategies and options.
 - A. Cooperate with UI-CES, USDA-FS, FC&D's, and landowner associations to provide 25 or more training and information sessions/year to user groups.

Actual Results					
1997	1998	1999	2000		
27	26	27	25		
Projected Results					
2001	2002	2003	2004		
25	25	25	25		

B. Refer landowners to private sector consultants for additional in-depth assistance whenever possible - approximately 225/yr.

Actual Results					
1997	1998	1999	2000		
182	225	250	275		
	Projecte	d Results			
2001	2002	2003	2004		
300	300	300	300		

- 16. To maintain the number of technical assists and training provided by ID team staff.
 - A. Provide 120 technical field assists.

Actual Results					
1997	1998	1999	2000		
120	100	120	110		
	Projecte	d Results			
2001	2002	2003	2004		
110	120	120	120		

B. Provide 8 training sessions.

Actual Results					
1997	1998	1999	2000		
8	18	8	18		
	Projected	d Results			
2001	2002	2003	2004		
8	8	8	8		

C. Produce/update 6 forums

	Actual	Results	
1997	1998	1999	2000
12	8	6	6
	Projecte	d Results	
2001	2002	2003	2004
6	6	6	6

- 17. Maintain or improve the rate of FPA compliance and decrease the rate of serious violations on private lands.
 - A. Inspect 60% of all forest practices.

	Actual	Results	
1997	1998	1999	2000
60%	52%	62%	61%
	Projected	d Results	
2001	2002	2003	2004
60%	60%	60%	60%

B. Resolve noncompliance operations without going to violation at a 95% success rate.

	Actual I	Results	
1997	1998	1999	2000
96%	97%	98%	95.1%
	Projected	l Results	
2001	2002	2003	2004
95%	95%	95%	95%

C. Resolve notice of violations prior to fall rains or spring breakup.

	Actual Results					
1997	1998	1999	2000			
93%	90%	100%	100%			
	Projected	d Results				
2001	2001 2002 2003 2004					
100%	100%	100%	100%			

- 18. Implement the CWE process in conjunction with WQL and bull trout stream segments.
 - A. Implement the CWE training program.

	Actual	Results				
1997	1998	1999	2000			
in progress	in progress	ongoing	ongoing			
	Projecte	d Results				
2001	2001 2002 2003 2004					
ongoing	ongoing	ongoing	ongoing			

B. Conduct CWE analysis on select watersheds.

Actual Results						
1997	1998	1999	2000			
0	43 complete	50 complete	60 complete			
	Projected	d Results				
2001	2001 2002 2003 2004					
50 complete	50 complete	50 complete	50 complete			

- 19. Validate, demonstrate the effectiveness of the CWE process to comply with Clean Water Act.
 - A. Coordinate and monitor IDL WAG involvement that lead to technically justified results.

	Actual	Results	
1997	1998	1999	2000
continue	in progress	ongoing	ongoing
	Projected	l Results	
2001	2002	2003	2004
ongoing	ongoing	ongoing	ongoing

B. Coordinate with FPA Advisory Committee, DEQ, EPA to validate CWE process.

	Actual	Results	
1997	1998	1999	2000
			ongoing
·	Projected	Results	
2001	2002	2003	2004
ongoing	ongoing	ongoing	ongoing

C. Standardize CWE and GIS databases to allow ready, uniform access to resource information.

	Actual	Results	
1997	1998	1999	2000
			ongoing
	Projecte	d Results	
2001	2002	2003	2004
ongoing	ongoing	ongoing	ongoing

- 20. Continue monitoring western white pine seedlings to determine their long-term resistance to blister rust. New plantations will be located and measured. Monitoring will continue for 12 years.
 - A. Locate two new plantations that meet the criteria for use in the project. Assimilate the collected data into the long term database.

	Actual	Results	
1997	1998	1999	2000
no activity	no activity	no activity	2 new
	Projecte	d Results	•
2001	2002	2003	2004
continue	continue	continue	continue

- 21. Conduct a minimum of 40 forest insect and disease pest evaluations of surveys by June 30, 1999, and provide technical management recommendations, as needed.
 - A. Conduct the annual aerial survey of approximately 6MM acres, coordinating with the US Forest Service

	Actua	Results	
1997	1998	1999	2000
continuing	continuing	continuing	continuing
	Projecte	d Results	'
2001	2002	2003	2004
continuing	continuing	continuing	continuing

B. Conduct the Douglas-Fir tussock moth pheromone and lower crown surveys for northern Idaho. Coordinate the statewide gypsy moth survey. Conduct the survey for northern Idaho. Conduct other surveys or evaluations as needed.

	Actual	Results	
1997	1998	1999	2000
continuing	continuing	continuing	continuing
	Projected	l Results	
2001	2002	2003	2004
continuing	continuing	continuing	continuing

- 22. To coordinate or assist in applying pesticide to at least one seed orchard.
 - A. Work with the white pine tree improvement group providing technical input for treatment of the white pine seed orchard at Moscow. Assist state seed orchard managers in preparing for treatment of other seed orchards

	Actual	Results				
1997	1998	1999	2000			
continuing	continuing	continuing	continuing			
	Projected	l Results				
2001	2001 2002 2003 2004					
continuing	continuing	continuing	continuing			

- 23. To prepare information pamphlets for two insects.
 - A. Write the narrative and draw figures. Prepare all materials in the Forester Forum format. Have the pamphlets printed.

	Actual	Results	
1997	1998	1999	2000
3	0	2	2
	Projecte	d Results	
2001	2002	2003	2004
2	2	2	2

- 24. To train state and private forest owners and managers to recognize forest insect and disease problems, using whatever means are appropriate.
 - A. Conduct at least 5 training sessions for 250 people. Coordinate with the Stewardship and County Extension programs

	Actual	Results	
1997	1998	1999	2000
19/757 people	11/312 people	18/890 people	21/950 people
	Projecte	d Results	
2001	2002	2003	2004
5	5	5	5

- 25. Participate with the Idaho Forest Products Commission in the preparation of informational bulletins.
 - A. Prepare information and locate sites for TV/photography showing the impact of insect and disease damage.

	Actual	Results	
1997	1998	1999	2000
ongoing	ongoing	ongoing	ongoing
	Projecte	d Results	
2001	2002	2003	2004
ongoing	ongoing	ongoing	ongoing

- 26. To conduct the statewide annual gypsy moth survey.
 - A. Coordinate with federal and state pest management personnel to facilitate the statewide survey. Conduct the survey in northern Idaho.

	Actual	Results	
1997	1998	1999	2000
continue	continue	continue	continue
	Projecte	d Results	
2001	2002	2003	2004
continue	continue	continue	continue

- 27. To coordinate with the IDL Geographic Information Group to develop a plan of action for use of GIS in insect and disease management activities.
 - A. Develop a plan for the project. Coordinate with federal, state, and private pest management and research personnel.

	Actual	Results	
1997	1998	1999	2000
	Projected	d Results	
2001	2002	2003	2004
develop plan	implement	implement	implement

Lands, Department of Forest Resources

Program Results and Effect:

The mission of the timber sale program is to maximize revenues to the endowments through well designed timber sales that are prepared in an efficient and timely manner. Maintaining quality while increasing efficiency requires a shift to reviewing fewer presale packages and spending that time to conduct post sale audits and providing technical assistance on proposed sales.

- 1C A submission target of 1/3 the sale volume to the December Land Board meeting is a sound goal which allows mid-year adjustments. While this target was not achieved, we will continue to strive to meet it next year.
- 1D Submitting the entire current sales plan for board approval by June of each year is a sound goal. We were unable to meet that goal due to extensive plan revisions due to salvage efforts resulting from ice storm and blowdown which occurred in 1997.
- 3A Only 3,740 acres were actually thinned this year. Over 5,877 acres were actually contracted; however, the contractors were unable to complete all the acres so 2,137 acres were extended and should be completed this year.
- 4A Measurement of the Clearwater Area is scheduled for FY 2000. Updating of the timber types was scheduled for FY 1999. This target indicator incorrectly listed the Clearwater measurement as FY 1998.

The scaling program completes the initial measurement function that determines the volume of harvested forest products. The resulting value derived from this process produces the largest income segment for the state endowment funds.

The Forest Improvement Program completes silvicultural projects which promote healthy forests and increase forest productivity. The program continuously searches for forest management activities which are cost effective, and which will maximize the revenues over time to the beneficiary institutions.

Management decisions on forested endowment land are based on information developed by the forest inventory program.

The forest insect and disease section develops and implements programs to monitor, control, suppress and/or eradicate destructive forest insects, diseases, and pests. It provides technical assistance in reducing or preventing forest pest losses through training and education; executing techniques of prevention, detection, evaluation, and control.

The Forest Practices Act/Interdisciplinary Team Section performs statutory duties of the Idaho Forest Practice Act to protect forest streams, water quality, and forest productivity.

A reduction in timber harvests on federal lands in Idaho has put tremendous pressure on Idaho's two million acres of nonindustrial privately owned forest lands. Several cooperative programs between the Forest Service's state and private forestry branch and the department offer much needed professional forestry assistance to several thousand land owners each year. These programs not only increase the productivity of forest lands, but they contribute significantly to Idaho's economy by providing revenue and jobs in timber processing, forest improvement activities, and contracting.

The IDL Urban and Community Forestry Program was started in 1991. The concept of "forestry" outreach to cities is new to many state forestry agencies in the West. But the merits of community forestry are sound. The outreach provided through this program is critical to the future of Idaho cities.

Our community forests, bearing ages similar to the cities they enhance, are mature and in many cases declining. We know much more about planting the right tree species in the right places, and caring for them properly, than when our community forests were first planted. Providing proper community forestry concepts to community leaders will help them avoid making the same mistakes twice. The benefits provided by the community forest extend far beyond aesthetics to include economic, social, and environmental assets.

Most Idaho communities lack necessary funds to hire a professional urban forester. The IDL Community Forestry Program assists cities in developing local programs with whatever local resources are available. The program places a strong emphasis on volunteerism.

For more information contact Ron Litz, Bill Love at 769-1525.

Description:

BUREAU OF RANGE MANAGEMENT AND SURFACE LEASING: To manage endowment lands to maximize long-term income to the beneficiaries and protect Idaho's natural resources. To manage public trust lands to provide revenue to the general fund.

BUREAU OF REAL ESTATE: To facilitate real estate activities which allow the IDL to improve or preserve real property value, facilitate efficient resource management and increase the financial return to the endowment beneficiaries. To accomplish this the bureau coordinates the processing of land exchanges, temporary permits, the acquisition and issuance of easements, the sale of both endowment and agency surplus lands, and other lands action as may be directed by the State Board of Land Commissioners in a timely, cost effective manner.

BUREAU OF MINERALS: To maximize endowment income from state mineral reserves and to ensure compliance with Idaho Code requiring reclamation on mineral lands in Idaho.

LAKE PROTECTION: Manage navigable waters for the benefit of the public to protect private property rights and public trust values.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. To increase the number and value of commercial and industrial leases.
 - A. Compare lease billings to actual use on expiring grazing and cropland leases by June 1, 2000.

	Actual	Results	
1997	1998	1999	2000
\$1,495,000	\$1,362,000	\$1,508,000	\$1,603,515
	Projected	d Results	
2001	2002	2003	2004
\$1,608,000	\$1,608,000	\$1,608,000	\$1,608,000

B. Review miscellaneous and cottage site rental, including rent from gross receipts by March 1, 2000 to determine if rental adjustment is required.

	Actual	Results	
1997	1998	1999	2000
\$1,733,000	\$2,060,000	\$2,281,488	\$3,108,500
	Projected	d Results	
2001	2002	2003	2004
\$3,298,800	\$3,562,000	\$8,850,000	\$4,155,000

- 2. To increase or maintain productivity and ensure protection of resources on major blocks of grazing land and cropland by July 2000.
 - A. Limit the spread of noxious weeds on state land by coordinating with and responding to requests from county weed supervisors, within fund limitations, by June 1, 2000. This constitutes 50-plus projects per year at a cost of \$83,400.

	Actual	Results	
1997	1998	1999	2000
\$46,000	\$46,000	\$63,400	\$83,400
"	Projecte	d Results	
2001	2002	2003	2004
\$83,400	\$83,400	\$83,400	\$83,400

- 3. Continue to implement leases over public trust submerged lands by July 2000.
 - A. Complete leases within 6 months of receiving approved encroachment permits.

	Actual	Results	
1997	1998	1999	2000
76	84	156	152
	Projecte	d Results	
2001	2002	2003	2004
162	170	175	175

B. Review submerged lands lease rental to insure compliance with rules and lease terms by June 1, 2000.

	Actua	I Results	
1997	1998	1999	2000
\$132,876	\$139,187	\$179,974	\$190,000
	Project	ed Results	
2001	2002	2003	2004
\$200,000	\$210,000	\$220,000	

- 4. To improve the endowment beneficiary income potential by completing land exchanges with private landowners, state, and federal agencies.
 - A. Complete 8 exchanges comprising 29,000 acres by June 30, 2000.

	Actual	Results	
1997	1998	1999	2000
6,18,446/\$58,344K	5/20,106/\$20,534K	4/28,500/\$20,283K	5/13,196/\$19,930K
	Projecte	d Results	•
2001	2002	2003	2004
5/9,400	5/15,000	5/15,000	5/15,000

B. Coordinate development of new exchange packages.

	Actual	Results	
1997	1998	1999	2000
18	11	7	11
	Projected	l Results	
2001	2002	2003	2004
10	10	10	10

- 5. Demolition of the Gooding TB Hospital and associated structures.
 - A. Coordinate completion of asbestos removal and demolition project with Division of Public Works.

Actual Results						
1997	1997 1998 1999 2000					
			completed			
	Projected	d Results				
2001	2001 2002 2003 2004					

- 6. Identify access needs for state lands.
 - A. Coordinate with supervisory areas to inventory, prioritize, and acquire rights-of-way. Prepare short form appraisals.

Actual Results				
1997	1998	1999	2000	
30 row/10 appraisals	23 row/14 appraisals	21 row/11 appraisals	31 row/24 appraisals	
	Projected	d Results		
2001	2002	2003	2004	
23 row/13 appraisals	23 row/13 appraisals	23 row/13 appraisals	23 row/13 appraisals	

- 7. Improve coordination and compliance regarding cultural resource management responsibilities by June 30, 2000.
 - A. Coordinate development of a MOA concerning cultural resource management responsibilities by June 30, 2000.

Actual Results				
1997	1998	1999	2000	
20%	10%	0%	10%	
	Projected	d Results		
2001	2002	2003	2004	
10%	n/a	n/a	n/a	

B. Examine the existing Programmatic Agreement with the BLM regarding management of cultural resources on federal lands acquired through exchange.

Actual Results					
1997	1998	1999	2000		
75%	n/a	n/a	n/a		
	Projecte	d Results			
2001	2001 2002 2003 2004				
n/a	n/a	n/a	n/a		

- Coordinate the collection of additional maps, photos and associated data for use in identifying RS 2477 roads.
 - A. Coordinate completion of ongoing contracts with BSU, Clark and Fremont Counties

	Actual Results					
1997	1998	1999	2000			
		50% complete	100% completed			
	Projecto	ed Results				
2001	2002	2003	2004			
n/a	n/a	n/a				

B. Coordinate data collection with the Library and Archives Division of the Idaho State Historical Society (ISHS).

Actual Results						
1997	1997 1998 1999 2000					
		75% complete	100% completed			
·	Project	ted Results				
2001	2001 2002 2003 2004					
n/a	n/a	n/a				

- 9. Look at Idaho Code pertinent to land exchange for possible revision.
 - A. Draft revised codification for Idaho Code 58-138 to take to the 2000 legislative session for possible approval.

	Actual Results					
1997	1998	1999	2000			
	not approved	not approved	not approved			
	Projecte	d Results				
2001	2001 2002 2003 2004					

- 10. Ensure that maximum long-term benefits are being returned to the endowments from mineral leases on state lands.
 - A. Identify split-estate lands and obtain mineral leases and royalties on lands with state reserved minerals when necessary.

Actual Results				
1997 1998 1999 2000				
		review existing leases	review other properties	
	Projecte	d Results		
2001	2002	2003	2004	
standardize procedure	n/a	n/a	n/a	

B. Review sand and gravel and decorative stone markets in order to establish competitive auction procedures in those counties where market demands are high.

Actual Results						
1997	1997 1998 1999 2000					
	not required	not required	complete 8 mo. Reviews			
	Projected	d Results				
2001	2002	2003	2004			
n/a	n/a	n/a	n/a			

C. During production, review production records from phosphate leases on a monthly basis to ensure accurate record keeping and reporting of production royalties.

Actual Results					
1997	1997 1998 1999 2000				
			coordinate with BLM		
	Projecte	d Results			
2001	2002	2003	2004		
standardize procedure	n/a	n/a	n/a		

- 11. Utilize inactive and abandoned mined land funding to establish an abandoned mine lands database.
 - A. The bureau will work with the other state and federal agencies to develop an inactive and abandoned mined lands database.

Actual Results						
1997	1997 1998 1999 2000					
		work with agencies	establish database elements			
	Proje	cted Results				
2001	2001 2002 2003 2004					
issue contracts	n/a	n/a	n/a			

B. The bureau will work with the US Forest Service and BLM to obtain copies of the field inventories for inactive or abandoned site.

Actual Results					
1997 1998 1999 2000					
			complete		
	Projecte	d Results			
2001	2002	2003	2004		
n/a	n/a	n/a	n/a		

C. The bureau will work with GIS and IT sections to establish a framework for all data entry and database development.

	Actual Results					
1997	1997 1998 1999 2000					
		implement	completed			
	Projecte	d Results				
2001	2002	2003	2004			
n/a	n/a	n/a	n/a			

D. The bureau will begin reclamation of abandoned mines on state lands.

	Actual	Results	
1997	1998	1999	2000
			complete
	Projecte	d Results	'
2001	2002	2003	2004
n/a	n/a	n/a	n/a

- 12. Review and update all bureau operations memorandums (OM's).
 - A. Distribute a complete set of OM's to all area offices

Actual Results					
1997	1998	1999	2000		
			completed		
	Projecte	d Results			
2001	2002	2003	2004		
n/a	n/a	n/a	n/a		

B. Assign mineral managers responsibility for review and update of specific OM's

Actual Results				
1997	1998	1999	2000	
			completed OM assignments	
	Projected	d Results		
2001	2002	2003	2004	
review/update	n/a	n/a	n/a	

C. Schedule meeting with Minerals staff and managers to review and finalize OM's.

	Actual Re	esults	
1997	1998	1999	2000
			not done
	Projected F	Results	
2001	2002	2003	2004
completed	update as necessary	n/a	n/a

- 13. To increase visibility to the public.
 - A. Inspect "X%" permits per Navigable Waters Specialist

	Actua	Results	
1997	1998	1999	2000
33	35	38	40
	Projecte	d Results	
2001	2002	2003	2004
43	45	48	50

B. Arrange "X" pre-project site visits to advise applicant/contractor on project goals.

	Actual Results				
1997	1998	1999	2000		
12	13	14	15		
	Projecte	d Results			
2001	2002	2003	2004		
17	19	21	23		

Lands, Department of Land, Minerals, and Range

Program Results and Effect:

BUREAU OF RANGE MANAGEMENT AND SURFACE LEASING

1. The Bureau of Range Management and Surface Leasing produced \$4,964,000 in 2000 from approximately 2400 leases at a cost of \$1,622,000. The Bureau continues to implement management plans for every renewing grazing lease to insure resource protection and to maximize long-term rental income. We completed over 40 weed control projects over the last year.

BUREAU OF REAL ESTATE

- 1. Bureau of Real Estate activities enabled the Department of Lands to protect or preserve property value, improve endowment land management efficiency, increase the financial return to the endowment beneficiaries, and provide for the use of state lands by the public.
- 2. Approximately 327 land sale contracts are currently administered by the Bureau of Real Estate accounting system. The bureau also coordinated approximately 2000 land status microfilm updates to maintain an accurate land status system.
- 3. The number of contracts has decreased significantly as contracts are paid off. Deemphasis of the land sale program is also reflected in this number.
- 4. Five (5) land exchanges were completed in FY2000. The exchanges encompassed 17,196 acres and had an estimated market value of \$19,930,000. The exchanges allow IDL to consolidate ownership, reduce property boundary, diversify the endowment real estate portfolio, and increase revenue to the endowment beneficiaries.
- 5. The Real Estate Bureau completed Item 5, 8A, and 8B.
- 6. Legislature was unwilling to revise Idaho Code 58-138 as requested by the Department.

BUREAU OF MINERALS

- 1. The Bureau of Minerals administered 252 mineral leases and 1050 regulatory plans at a General Fund budget cost of \$444,000, while generating \$1.4 million for the endowments. The Bureau reviewed and approved 24 mineral lease applications and reviewed and approved 80 reclamation plan applications. The Bureau supervised 478 field monitoring inspections for mineral leases and mine reclamation plans.
- 2. The Minerals Bureau worked to promote cooperation with other state and federal government agencies to reduce redundancy, duplication, and waste in government through interagency mining advisory committee, memorandums of agreement, development of a Joint Review Process for mining, transfer of technology, and interagency mine reviews.
- 3. The Minerals Bureau, through the reclamation awards program, recognized and rewarded mine operators, environmental coordinators, and state and federal environmental regulators for excellence.
- 4. The Minerals Bureau had no control of performance levels on 3A and 4B.
- 5. The Minerals Bureau, in the case of both income generator and reclamation regulator, normally does not generate activity, but rather, responds to the needs of the public. The price of metals, building construction activity, and public environmental concerns are external forces that dictate the degree of activity the bureau is required to administer.

LAKE PROTECTION

- 1. The Navigable Waters program processed 353 applications for encroachment permits and inspected 150 encroachments. The 353 applications represent a 5% increase from the previous year FY99.
- 2. The number of violations has decreased with time as the general public has gained awareness of the need to protect lake values.
- 3. The increased complexity of encroachment applications has caused increased numbers of public and

contested	case	hearings	
COLLCOLCA	Gasc	nicannigo.	

4. The ultimate effect of the program is to protect lake values for public use and enjoyment and to protect private property rights for shoreline owners.

For more information contact Bryce Taylor, Perry Whittaker, Scott Nichols, Will Pitman at 334-0200.

Lands, Department of Forest and Range Protection

Description:

To conserve and protect six million acres of private, state, and federal forest lands in the State by preventing and /or suppressing all unwanted fires, to enhance forest management on state endowment lands by utilizing fire as a management tool; to help local communities better cope with wildfire in the wildland/urban interface.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Conduct fire management analysis for IDL and associated districts.
 - A. Completed analysis by 5/1/00

	Actual Results				
1997	1998	1999	2000		
5% complete	10% complete	25% complete	60% complete		
	Projected	l Results			
2001	2002	2003	2004		
100% complete	n/a	n/a			

- 2. Expand Idaho Fire Assistance program, the grant program for local fire departments.
 - A. Accept applications 5/1-7/1/00. Award grants 7/15/00

	Actual	Results	
1997	1998	1999	2000
			acquired funding
	Projected	l Results	
2001	2002	2003	2004
100% funded			

Program Results and Effect:

The program continues to strive to suppress wildfires rapidly and safely, keeping burned acres to no more than 900 acres per million acres protected. Historical objectives also include controlling at least 94 percent of all wildfires at ten acres or less and control all fires exceeding ten acres in size before the burning period on the following day. Key administrative objectives for the bureau include: issue compliances, process cash bonds governing logging operations and issue refunds or forfeitures on 6,000 logging jobs annually.

For more information contact Brian Shiplett at 769-1522.

Description:

To maintain professional standards in log scaling in accordance with the law. We register log brands and regulate the sale of prize logs.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. To develop a first-draft proposal for a new Idaho log scaling manual by January 1, 2001.
 - A. By October 1, 1999, achieve resolution on the standards to use for developing a scaling system.

	Actual	Results	
1997	1998	1999	2000
	80% complete	80% complete	80% complete
	Projecte	d Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

B. By November 1, 1999, set target dates for completion of various phases in scaling manual development.

	Actual Results					
1997	1997 1998 1999 2000					
	5% complete	5% complete	5% complete			
	Projecte	d Results				
2001	2002	2003	2004			
n/a	n/a	n/a	n/a			

C. Between November 1, 1999, and November 1, 2000, compose and revise all the chapters necessary to fully address development of the log scaling manual.

	Actua	al Results	
1997	1998	1999	2000
		0% complete	0% complete
	Project	ed Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

D. By December 1, 2000, print preliminary copy of log scaling manual for review.

	Actual Results					
1997 1998 1999 2000						
				0% complete		
		Projecte	d Results			
	2001 2002 2003 2004					
	100% complete	n/a	n/a	n/a		

- 2. To complete development of a new Idaho log scaling manual, suitable for publication, by June 30, 2001.
 - A. By December 31, 2000 explore and identify possible outside funding sources to defray expenses associated with initial publication of a new log scaling manual.

	Actual	Results	
1997	1998	1999	2000
			0% complete
	Projected	d Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

B. By December 31, 2000, explore and identify possible publishers for a new log scaling manual.

	Actual	Results	
1997	1998	1999	2000
			0% complete
<u>.</u>	Projected	Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

C. By January 1, 2001, have first-draft proposal of a new log scaling manual ready for consideration by the Board.

	Actual	Results	
1997	1998	1999	2000
			0% complete
	Projecte	d Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

D. By April 15, 2001, incorporate any revisions deemed appropriate by the Board before initiating rule-making.

	Actual	Results			
1997	1997 1998 1999				
			0% complete		
"	Projected	d Results			
2001	2002	2003	2004		
100% complete	n/a	n/a	n/a		

E. By June 30, 2001, in conjunction with the rule-making process, incorporate any final revisions deemed appropriate by the Board and prepare suitable publication version of new Idaho log scaling manual.

	Actual	Results	
1997	1998	1999	2000
			0% complete
	Projecte	d Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

- 3. To prepare the administrative rules necessary for a transition to mandatory net scale standards, by April 15, 2001.
 - A. By April 1, 2000, identify all current rules requiring modification to implement mandatory standards.

	Actual	Results	
1997	1998	1999	2000
	5% complete	5% complete	5% complete
	Projecte	d Results	
2001	2002	2003	2004
n/a	n/a	n/a	n/a

B. By July 1, 2000, prepare draft language revisions to existing rules.

	Actual	Results	
1997	1998	1999	2000
		0% complete	0% complete
	Projecte	d Results	'
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

C. By October 1, 2000, prepare a rule-making proposal for consideration by the Board.

	Actual	Results	
1997	1998	1999	2000
			0% complete
	Projected	Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

D. By January 1, 2001, incorporate revisions and resubmit for Board approval.

	Actual	Results				
1997	1998	1999	2000			
			0% complete			
	Projecte	d Results				
2001	2001 2002 2003 2004					
100% complete	n/a	n/a	n/a			

E. By April 15, 2001, enter rule-making process.

	Actual	Results	
1997	1998	1999	2000
			0% complete
	Projected	d Results	
2001	2002	2003	2004
100% complete	n/a	n/a	n/a

- 4. To annually conduct two or more scaling workshops and/or log layouts.
 - A. By December 31st, annually update and revise brochure-handout for use with scaling workshop presentations.

Actual Results				
1997	1998	1999	2000	
	1 brochure-handout	2 brochures-handouts	1 brochures-handouts	
Projected Results				
2001	2002	2003	2004	
2 brochure-handouts	2 brochure-handouts	2 brochure-handouts	1 brochure-handout	

B. Between February 1st and June 30th, conduct at least two scaling workshops and/or log layouts.

	Actual	Results	
1997	1998	1999	2000
1 workshop	1 workshop	2 workshops	5 workshops
	Projected	d Results	
2001	2002	2003	2004
2 workshops	2 workshops	2 workshops	2 workshops

Lands, Department of Scaling Practices

Program Results and Effect:

The Board of Scaling Practices provides standards for log scaling, in accordance with the log scaling law, including: licensing those who scale for commercial purposes, providing rules governing the methodology of log scaling, and check scaling of licensed scalers. Other duties assigned by statute are the registration of log brands and the sale of prize (abandoned) logs. During FY 2000, daily functions ensuring compliance with statute requirements included: issuing and renewing scaling licenses (230 registered log scalers as of December, 1999), maintaining an orderly check scaling program (187 check scales conducted), monitoring the accuracy and timeliness of scaling assessments, and maintaining accounting integrity of dedicated fund revenues and disbursements.

Program results of the current major functions are:

- 1. To eliminate the various, dissimilar methods of scaling that are confusing to the parties affected by log measurements, the Board remains committed to establishing net scale measurement standards. This effort, to be successful, will require the Board's constituency to agree on the methodology for log scaling. During FY 2000 the board suspended staff work on this project, but continued working at the Board level to resolve some major issues of disagreement on the methodology to use for scaling standards. Targeted performance standards for achieving this goal continue to reflect commitment, but are expected to take longer to complete.
- 2. Publication of a new Idaho log scaling manual will explain the methodology of net scale measurement standards, and provide a ready reference guide for licensed log scalers to use in the field.
- 3. Administrative rules of the Board will reflect more consistent and uniform scaling standards. The current variability in log scale will be significantly reduced, resulting in more confidence in the use of reported log scale volumes as a medium for determining log value. Work is anticipated to resume during FY 2001, in conjunction with development of a new Idaho log scaling manual.
- 4. Scaling workshops provide an opportunity to explain some of the intricacies of log scaling and inform people of requirements of the Idaho log scaling law During FY 2000, total attendance at five scaling workshops was 150 people, indicating a high level of interest in this endeavor.

For more information contact Henry Gotz, Executive Director at (208) 769-1445.